

State of Clayton County



Presented By:
The Honorable Eldrin Bell
Chairman, Clayton County Board of Commissioners

Chamber of Commerce Early Bird Breakfast
March 31, 2011

Overview of Topics:

- Challenges Faced by Clayton County
- HB 489
- Regional Transportation SPLOST
- Clayton County's Youth



CLAYTON COUNTY'S CHALLENGES



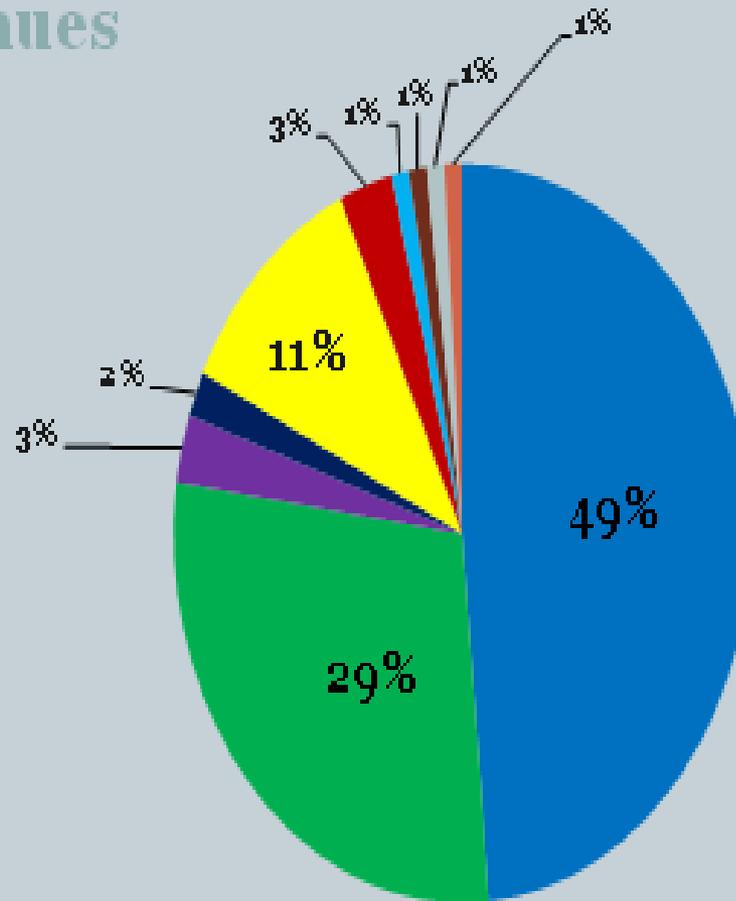
Challenges

- Senate Bill 346-Ad Valorem Taxes
Visit our website for details:
www.ClaytonCountyGA.gov
- FCC Mandate-Public Safety Radio System
- Financial



Financial Challenges

Revenues



Financial Challenges

While our resources are decreasing, our services are increasing.



HOUSE BILL 489

THE SERVICE DELIVERY STRATEGIES ACT



HB 489

The Service Delivery Strategies Act (SDSA)

requires counties and our cities to keep our SDS accurate and up to date in order to efficiently and effectively address the service delivery needs of our citizens.



HB 489

Purpose of Renewal

- Improve efficiency
- Eliminate duplication of services
- Adapt to changing service demands
- Review and revise approved county and city service delivery areas

HB 489

Clayton County's agreement will expire on April 29, 2011.

An invitation will be sent to the municipalities to begin the process to renew the Service Delivery Agreement as early as April 2011.



REGIONAL TRANSPORTATION SPLOST



Regional Transportation SPLOST

Transit Priorities

Local Bus Service **\$ 183.M**

Commuter Rail **\$ 157.M**

Regional Mobility Management Center **\$ 7.M**



Regional Transportation SPLOST

Roadways Priorities

Tara Blvd "Super Arterial"	\$ 248.M
I-75 to SR 54	
SR 54 Widening	\$ 41.M
McDonough Rd (Fayette) to Tara Blvd	
Conley Rd Widening Extension	\$ 29.M
I-285 to SR 54	
Conley Rd @ I-285 Interchange	\$ 52.M
SR 85 Widening	\$ 34.M
Adams Dr to I-75	



Regional Transportation SPLOST

(Continued) Roadways Priorities

Jonesboro Connector	\$ 9.M
Flint River Rd/SR 54 to Lake Jodeco Rd	
SR 85 Widening	\$ 27.M
Roberts Dr to SR 279 (Fayette)	
Tara Blvd Widening	\$ 37.M
SR 54 to SR 81 (Henry)	
SR 42 Widening	\$ 54.M
Anvilblock Rd to Lake Harbin Rd	
McDonough Rd Widening	\$ 71.M
SR 54 (Fayette) to Tara Blvd	



Regional Transportation SPLOST

(Continued) Roadways Priorities

McDonough Rd @ Flint River Bridge	\$ 5.M
Valley Hill Rd @ Flint River Bridge	\$ 4.M
Tara Blvd @ Upper Riverdale Grade Separation	\$ 43.M
Tara Blvd @ SR 138 Grade Separation	\$ 29.M
Tara Blvd Sidewalk Upper Riverdale Rd to Justice Center	\$ 11.M



Regional Transportation SPLOST

(Continued) Roadways Priorities

Battle Creek Road Widening **\$16.M**

Valley Hill Road to Southlake Parkway

Mt Zion Blvd Widening **\$20.M**

Southlake Parkway to Somerton Drive



CLAYTON COUNTY'S YOUTH



Clayton County's Youth

- District regained accreditation in May 2009 and even though the district is on probation, it has remains a fully accredited school district.
- The achievement gap narrowed for Students with Disabilities form 43% to 26% points
- MLK Elementary School-2010 National Title I Distinguished School



Source: Accreditation comments Dr. Heatley, 3/11/11

Clayton County's Response to Challenges

- We cannot cut our way out of the Financial problems we are facing.
- We must invest our way out
- Move toward excellent use of Technology:
 - Video Jail visitations
 - Airport: Cargo & Tax Break/Fuel



Clayton County's Response to Challenges

- Become "Futurist Thinkers" in our strategies toward 2040.
- We must be Prepared



Q & A

Clayton County Board of Commissioners **Chairman: Eldrin Bell**

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