2009 SPLOST - COUNTY PROJECTS OVERVIEW

Item	District/ Municipality	Description	Beginning Estimated Project Cost	Actual Funds Allocated as of 2/28/2014	Project Status	Target Completion Date	Percentage Complete
	JUVENILE JUSTICE CENTER - LEVEL 1		***$ 15,000,000***	***$ 15,000,000***			
1	4/Jonesboro		$ 15,000,000	$ 15,000,000	COMPLETE	Nov 2013	100%
	PUBLIC SAFETY FACILITIES, VEHICLES AND EQUIPMENT		***$ 19,837,500***	***$ 15,801,131***			
2	1	NE Police Precinct	$ 2,100,000	$ 3,315,089	In Progress	Nov 2014	30%
	2	NW Police Precinct	2,100,000	50,000	Awaiting Vendor Selection		0%
	3	SW Police Precinct	2,100,000	1,300,000	COMPLETE	Mar 2013	100%
3	All	(20) Police Vehicles	600,000	619,539	COMPLETE	Jun 2012	100%
4	4	Animal Control Facility - Offices/Kennels	4,100,000	4,100,000	In Progress	Jun 2015	0%
5	3	Multi-purpose Fire Department (Training) Building	4,528,000	4,528,000	In Progress	Aug 2015	10%
6	All	Fire Department Apparatus - (1) Ladder Truck	2,809,500	648,838	COMPLETE	Jun 2011	100%
		Fire Department Apparatus - (3) Fire Engines		1,218,365	COMPLETE	Jun 2011	98%
		Fire Department Apparatus - (7) Ambulances		0	COMPLETE	Jun 2009	100%
7	4/Lovejoy	Renovation of Correctional Facility	1,500,000	21,300	Awaiting Vendor Selection		5%
	PARKS AND RECREATION		***$ 14,200,000***	***$ 775,405***			
8	4	Administration/Operations Center	$ 1,900,000	$ 0	In Progress	Jul 2015	0%
9	All	Park Upgrades	2,300,000	140,000	In Progress	Mar 2015	25%
10	All	Green Space and Trails	10,000,000	635,405	In Progress	Dec 2015	50%
	SENIOR SERVICES		***$ 16,000,000***	***$ 0***			
11	3	SW Senior Center	$ 8,000,000	$ 0	Awaiting Vendor Selection		0%
12	1	NE Senior Center	8,000,000	0	Awaiting Vendor Selection		0%
	LIBRARY IMPROVEMENTS		***$ 13,750,000***	***$ 6,256,710***			
13	1/Forest Park	NE Clayton Branch Library	$ 5,100,000	$ 5,658,710	COMPLETE	Dec 2012	100%
14	2	NW Clayton Branch Library	7,650,000	0	Awaiting Vendor Selection		0%
15	All	Improvements and Renovations of existing Libraries	1,000,000	598,000	In Progress		50%
	IT IMPROVEMENTS		***$ 24,800,000***	***$ 23,142,289***			
16	All	Countywide Public Safety Digital Network	$ 23,000,000	$ 22,636,776	In Progress	Jun 2014	77%
17	4	County Records Center Building	1,800,000	505,513	In Progress		30%

Information reflected as of 4/22/2014

2009 SPLOST - COUNTY PROJECTS OVERVIEW

Item	District/ Municipality	Description	Beginning Estimated Project Cost	Actual Funds Allocated as of 2/28/2014	Project Status	Target Completion Date	Percentage Complete
	FUELING CENTER		***$ 3,000,000***	***$ 3,000,000***			
18	4	County Fueling Center	$ 3,000,000	$ 3,000,000	In Progress	Jan 2015	0%
	TRANSPORTATION		***$ 125,477,500***	***$ 125,477,500***			
19	4	Battle Creek Rd Widening - Valley Hill Rd to Mt Zion Blvd	$ 7,395,000	$ 7,395,000	In Progress		
20	1/4	Mt Zion Blvd Widening - Southlake Pkwy to Somerton Rd	3,617,000	3,617,000	In Progress		
21	1	Anvil Block Rd Widening - Grant Rd to Bouldercrest Rd	2,000,000	2,000,000	In Progress		
22	1	Anvil Block Rd Widening - Bouldercrest Rd to Henry Co Line	3,000,000	3,000,000	In Progress		
23	3/4	Flint River Rd Widening - Glenwoods Dr to Kendrick Rd	2,000,000	2,000,000	In Progress		
24	All	SPLOST Program Management Fee	6,000,000	6,000,000	In Progress		
25	2	Clark Howell Hwy @ Sullivan Rd/SR 85 Intersection Reconstruction	7,700,000	7,700,000	In Progress		
26	2	CW Grant Pkwy/Conley Rd/Old Dixie Rd Construction	5,000,000	5,000,000	In Progress		
27	1	Old Rex Morrow Rd/Maddox Rd/Rex Rd Improvements	2,765,500	2,765,500	In Progress		
28	All	Road Improvements to Support Other SPLOST Capital Projects	1,000,000	1,000,000	In Progress		
29	All	Traffic Signal, Signing and Pavement Marking	5,500,000	5,500,000	In Progress		
30	All	County Wide Sidewalk Construction - Unincorporated Areas	5,500,000	5,500,000	In Progress		
31	All	C-Tran Buses, Paratransit Vehicles and Bus Shelters	7,000,000	7,000,000	Delayed		
32	All	Miscellaneous Safety Improvements - Unincorporated Areas	2,000,000	2,000,000	In Progress		
33	All	Bridge/Culvert Upgrades/Replacements - Unincorporated Areas	4,000,000	4,000,000	In Progress		
34	All	CEI Services for Projects	1,000,000	1,000,000	In Progress		
35	All	Street Resurfacing - Unincorporated Areas	60,000,000	60,000,000	In Progress		
36	1	**Mt Zion Rd Widening Construction (Richardson Pkwy to SR 138)*	*10,000,000*	0	*Not Started*		
37	4	**Lake Jodeco Rd @ Carnes Rd Intersection Improvement*	*600,000*	0	*Not Started*		
38	3	**Woolsey Rd Widening and Resurfacing*	*1,565,500*	0	*In Progress*		
39	4	**N McDonough St @ SR 138 Intersection Improvement*	*650,000*	0	*Not Started*		
40	4	**Noahs Ark Rd @ S Main St Realignment @ S Main St @ Tara Blvd*	*2,500,000*	0	*Not Started*		
41	2	**W Lees Mill Rd Widening*	*2,500,000*	0	*Not Started*		
42	4	**Fielder Rd @ Conkle Rd Intersection Improvement*	*500,000*	0	*Not Started*		
43	4	**Elliot Rd @ Conkle Rd Intersection Improvement*	*700,000*	0	*Not Started*		
44	4	**Valley Hill Rd Widening*	*15,000,000*	0	*In Progress*		
		*****Subtotals***	***$ 266,080,500***	***$ 189,453,035***			
		GRAND TOTALS	***$ 232,065,000***	***$ 189,453,035***			
		* Denotes projects identified only if funding is available					
		** Subtotals include all projects including those earmarked as "only if funding is available"					

Information reflected as of 4/22/2014