

# 2004 SPLOST - COUNTY PROJECTS OVERVIEW

Item	District/ Municipality	Description	Beginning Estimated Project Cost	Actual Funds Allocated as of 12/31/2013	Project Status	Target Completion Date	Percentage Complete
<b>PARKS AND RECREATION</b>			\$ 62,837,086	\$ 57,711,181			
		<b>Facilities</b>					
1	2	Virginia Burton Gray Recreation Center	\$ 8,786,008	\$ 8,732,934	COMPLETE	Mar 2006	100%
2	1	Carl Rhodenizer Recreation Center	7,661,568	7,989,366	COMPLETE	Dec 2008	100%
3	4/Jonesboro	Jim Huie Recreation Center	3,857,753	3,625,646	COMPLETE	Jul 2006	100%
4	4/Jonesboro	Steve Lundquist Aquatic Center	9,164,845	9,124,845	COMPLETE	Jul 2006	100%
5	4	Charley Griswell Senior Center	6,000,000	6,074,558	COMPLETE	Jul 2006	100%
6	3	South Clayton Recreation Center	7,950,653	8,046,653	COMPLETE	Dec 2012	100%
7	4	District 4 Recreation Center	8,279,000	8,279,000	In Progress		
8	-	Recreation Center At-Large	7,992,225	2,477,694	Pending		
		<b>Park and Field Improvements</b>	\$ 3,145,034	\$ 3,360,485			
9	All	Repair and Maintenance - Recreational Areas		320,055	COMPLETE	Jun 2012	100%
10	4/Jonesboro	Playground Equipment - Arnold Park		53,427	COMPLETE	Jun 2005	100%
11	3	Playground Equipment - Bonanza Park		53,427	COMPLETE	Jun 2005	100%
12	2	Playground Equipment - Flat Shoals Park		53,427	COMPLETE	Jun 2005	100%
13	4	Playground Equipment - International Park		78,031	COMPLETE	Jun 2005	100%
14	1	Playground Equipment - Maddox Road Park		53,427	COMPLETE	Jun 2005	100%
15	1	Playground Equipment - Pine Circle Park		53,427	COMPLETE	Jun 2005	100%
16	1	Playground Equipment - Rex Park		53,427	COMPLETE	Jun 2005	100%
17	1/Morrow	Playground Equipment - Reynolds Nature Preserve		78,637	COMPLETE	Jun 2005	100%
18	2	Playground Equipment - Riverdale Park		53,427	COMPLETE	Jun 2005	100%
19	3	Field Improvements - Independence Park		269,771	COMPLETE	Jun 2006	100%
20	4	Lighting Improvements - Rum Creek Park		75,000	COMPLETE	Jun 2006	100%
21	All	2011 Park and Field Improvements - Various		406,002	In Progress		15%
22	4	Design/Improvements of Slide/Kiddie Area - International Park		1,140,000	In Progress	Jul 2014	80%
23	4	Rehabilitation of Dam - International Park		619,000	COMPLETE	Jun 2007	100%
<b>TRANSPORTATION</b>			\$ 176,079,459	\$ 176,373,775			
		<b>Major Infrastructure</b>					
24	All	Roadway Improvements/Widenings	\$ 66,204,120	\$ 66,204,120	In Progress		50%
25	All	Intersection Improvements	11,016,838	11,016,838	COMPLETE		100%
26	All	Sidewalks	2,686,411	2,686,411	In Progress		68%
27	All	Bridges/Stormwater/Drainage	11,790,545	11,790,545	In Progress		94%
28	All	Resurfacing/Roadway Repairs	59,360,796	59,360,796	COMPLETE		100%

# 2004 SPLOST - COUNTY PROJECTS OVERVIEW

Item	District/ Municipality	Description	Beginning Estimated Project Cost	Actual Funds Allocated as of 12/31/2013	Project Status	Target Completion Date	Percentage Complete
<b>TRANSPORTATION</b>			\$ 176,079,459	\$ 176,373,775			
		<b>Safety</b>	\$ 13,408,512	\$ 13,408,512	COMPLETE		100%
30	All	Traffic Signals		9,877,079	COMPLETE		100%
31	All	Pavement Markings		523,867	COMPLETE		100%
32	All	Road Signs		1,202,497	COMPLETE		100%
33	All	Guardrail		84,217	COMPLETE		100%
34	All	Miscellaneous - Flashers, School Xing Studies, RR Xing Improvements		1,720,852	COMPLETE		100%
		<b>Administration</b>	\$ 9,013,695	\$ 9,308,011			
35	-	T&D Salaries		294,316	In Progress		
36	-	Program Management (CH2MHill)		6,036,975	COMPLETE		100%
37	-	Project Engineering/Staff Augmentation (MAAI)		1,156,720	In Progress		
38	-	CEI/Staff Augmentation (CDM Smith)		1,820,000	In Progress		
		<b>Miscellaneous</b>	\$ 2,598,542	\$ 2,598,542	COMPLETE		100%
39	All	Equipment Purchases		2,469,561	COMPLETE		100%
40	2	Mountain View Coordination (CH2MHill)		125,000	COMPLETE		100%
41	-	Other		3,981	COMPLETE		100%
<b>GRAND TOTALS</b>			\$ 238,916,545	\$ 234,084,956			