

**2015 SPLOST CITIZENS
COMMITTEE
RECOMMENDATIONS**

December 17, 2013

2015 SPLOST Committee

- DeMont Davis, Chairperson
- Janie Griffin
- Ron Dodson
- John Chafin
- Derry Walker
- Genus Powell
- Keith Parker
- Tavan Jones
- Dorothy Dean
- William Moore
- Piper Williams
- Hershel Gene Pressley

COMMITTEE CHARGE

To provide input to the Board of Commissioners by the recommendations of projects which may be included in the 2015 SPLOST program based upon input gathered by various segments of the community.

Recommendation Criteria

Committee Recommendations were based on the following factors:

Quality of Life

Economic Opportunity

Sustainability

Recommendations College Park

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Project Name	Budget Estimate
Electric Charging Station (10)	\$ 15,000.00
Police Security Cameras	155,000.00
Groundwater Well	275,000.00
Southampton Streetscape (Councilman Tracey Wyatt)	450,000.00
Global Gateway Bridge	696,000.00
Police Radios	8,000.00
Recreation Playground	170,000.00
Golf Course upstream drainage	300,000.00
GICC Landscaping	10,000.00
GICC Paved Walkway and Signage	30,000.00
Police Car	39,000.00

Recommendations College Park

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Project Name	Budget Estimate
Police Security Camera Repeater	\$ 60,000.00
Police Precinct	100,000.00
Fire Station #3 Information Technology	100,000.00
Fire Station #3 Furniture, Fixture, Equipment	200,000.00
Interstate 285 at Riverdale Road	277,905.00
ESTIMATED TOTAL	\$ 2,885,905.00

Recommendations

Forest Park

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Project Name	Budget Estimate
Administration	\$ 9,119,852.00
City Hall Equipment	
Streetscape Improvements, Sidewalks, curbs & gutter, misc	
Landscaping (Median areas)	
Multi Purpose Special Event Center	
City Hall Renovation, Parking, & Equipment(Continuation)	
Police	\$ 1,410,000.00
Police Vehicles	
Computer Equipment	
Firearms Training Systems	
Facility Improvements	
Surveillance Equipment	
Message Board/Speed Trailer	
Police Training/Equipment	
Fire/EMS	\$ 6,000,000.00
Vehicle/Equipment Replacement	
Facility Improvements/Renovation	

Recommendations

Forest Park

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Project Name	Budget Estimate
Recreation & Leisure Services	\$ 8,505,000.00
Pool Renovation, Pool addition, tennis court & equipment	
Kiwanis Stadium Construction/Renovation	
Memorial Park	
Vehicles	
Renovate Dooley Building	
Planning, Building & Zoning	\$ 254,500.00
Equipment	
Vehicles	
Agnes Bateman Community Building	
Vehicles Replacement	
Personnel/Support Services	\$ 28,000.00
Computer & Other Equipment	
City Hall Annex Improvements	
Public Works	\$ 5,393,000.00
Street Resurfacing	
Building Construction	
Equipment Purchases	
Park Construction	
Vehicles	
ESTIMATED TOTAL	\$ 30,710,352.00

Recommendations Jonesboro

Project Name	Budget Estimate
Sidewalks, Curbing, Drainage	\$ 1,700,000.00
Public Safety, Public Works Vehicles	700,000.00
Signage	100,000.00
Park Enhancements	300,000.00
Streetscape Phase 3	1,000,000.00
City Green	500,000.00
Municipal Complex	3,800,000.00
ESTIMATED TOTAL	\$ 8,100,000.00

Recommendations Lake City

Project Name	Budget Estimate
Public Safety Improvements	\$ 850,000.00
Public Works Department Improvements	400,000.00
Sidewalks and Streets	800,000.00
Phillips Dr. Improvements	400,000.00
Downtown Development Projects	4,500,000.00
Municipal Center	750,000.00
Green Space	800,000.00
ESTIMATED TOTAL	\$ 8,500,000.00

Recommendations

Lovejoy

<u>Project Name</u>	<u>Budget Estimate</u>
Infrastructure	\$ 5,092,255.28
Sidewalks	
Intersection Improvements	
Utility Improvements	
Road Improvements	
Resurfacing existing roadways	
Right of Way Acquisition	
Drainage Improvements and Maintenance	
Public Safety	\$ 2,182,395.312
Equipment Purchases	
IT Upgrades	
Maintenance and Building Upgrades	
Recreation	\$ 1,818,662.60
Multipurpose Facilities	
Maintenance and Building Upgrades	
Upgrades, renovations and purchasing existing facilities	
Land Acquisition for recreational facilities	
ESTIMATED TOTAL	\$ 9,093,313.00

Recommendations Morrow

<u>Project Name</u>	<u>Budget Estimate</u>
Indoor Shooting Range	\$ 200,000
Pumper Truck	500,000
Platform truck 100'	1,500,000
Breathing & Extrication Equipment	300,000
Public Safety Vehicles	725,000
Public Works Vehicles	150,000
Public Works Equipment	150,000
Portable Surveillance Equipment	50,000
Communication and RMS	2,163,000
Landscaping Improvements	100,000
Street Improvements	2,650,000
Traffic Signal Design & Construction	480,000
Comprehensive Plan	50,000
Transit Feasibility Study	25,000
Park Construction	1,200,000
ESTIMATED TOTAL	\$ 10,243,000

Recommendations

Riverdale

	<u>Project Name</u>	<u>Budget Estimate</u>
1	New 4' wide sidewalks along 25% of Riverdale streets	\$ 1,200,000.00
2	New/Replacement Vehicles for Fire Dept., incl. Mini-Pumper	700,000.00
3	New Communications Base Station + Tower Enhancements	2,000,000.00
4	New Communications Equipment for Police	350,000.00
5	New/Replacement Vehicles for Police Dept.	800,000.00
6	New Communications Equipment for Firefighters	350,000.00
7	Resurfacing 17 miles of City Streets	3,600,000.00
8	Raze and replace Fire Station 2	5,000,000.00
9	Intersection Improvements: Roundtree/Taylor/Roberts	1,200,000.00
10	Complete Phase 2 of Riverdale Park	3,000,000.00
11	Renovate and Expand City Hall Park	2,000,000.00
12	Intersection Improvements: Church St at Wilson	300,000.00
13	Intersection Improvements: Camp/Cargile/Roy Huie	900,000.00
14	Intersection Improvements: Lassiter/Camp/Denham/Cargile	1,600,000.00
15	Mid Block Crossings Hwy 85	800,000.00
ESTIMATED TOTAL		\$ 23,800,000.00

Clayton County Recommendations

Clayton County Recommendations

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HIGH PRIORITY PROJECTS

<u>Project Name</u>	<u>Budget Estimate</u>	<u>Other Funding Source</u>	<u>Impact General Fund</u>
Clayton County Civic Arena & Convocation Center	\$ 35,000,000.00	-	No
Sidewalks	35,000,000.00	-	No
County Administration Center - LEVEL 1	36,150,000.00	-	Yes
Two New Branch Libraries	16,500,000.00	-	Yes
Enterprise Resource Planning System (hardware and software)	13,000,000.00	-	Yes
General Park Improvements (lighting, scoreboard, signage, and field renovations) - Items 51, 54, and 55	4,679,000.00	-	No
Clayton County Police Aviation Helicopter Replacement	4,125,000.00	-	No
Technology Center	7,000,000.00	-	Yes
Clayton County Police Buildings	11,000,000.00	-	Yes
Transportation & Development Building	10,500,000.00	-	Yes
Priority # 3 - EMS Cardiac Monitor Replacement (14)	500,000.00	-	Yes
Building Maintenance Vehicles	286,000.00	-	Yes

Clayton County Recommendations

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HIGH PRIORITY PROJECTS

<u>Project Name</u>	<u>Budget Estimate</u>	<u>Other Funding Source</u>	<u>Impact General Fund</u>
Building Maintenance Vehicles	286,000.00	-	Yes
Modernization and Replacement of Corrections - Refuse Control Fleet Vehicles	260,192.00	-	Yes
Modernization and Replacement of Corrections - Refuse Control Major Capital Equipment	202,604.90	-	Yes
Priority # 1 - Fire/EMS Vehicle Replacement	6,000,000.00	-	Yes
Modernize Public Safety and Public Service Fleets	24,000,000.00	-	Yes
Implementation of (4) Work Details - Prison and Refuse Control (uniforms only)	850.00	-	Yes
Vehicle Request for CCTV-23 Staff	30,000.00	-	Yes
Roadway Landscaping/Beautification	2,000,000.00	-	No
Corrections - Prison Protective Vest	38,400.00	-	No
HIGH ESTIMATED TOTAL	\$ 206,272,046.90		

Clayton County Recommendations

MEDIUM PRIORITY PROJECTS

<u>Project Name</u>	<u>Budget Estimate</u>	<u>Other Funding Source</u>	<u>Impact General Fund</u>
Modernization and Replacement of Corrections - Prison Fleet Vehicles	\$ 246,385.00	-	Yes
Modernization and Replacement of Corrections - Prison Major Capital Equipment	73,140.00	-	Yes
Capital Equipment	485,000.00	-	No
Kinship Care Resource Center	7,500,000.00	-	Yes
Library Branch Remodel (2 branches)	2,000,000.00	-	No
VIP Building @ The Beach	466,200.00	-	Yes
Park Land and Greenspace Acquisition	15,000,000.00	-	Yes
Elections and Registration - Voting Equipment	40,000.00	-	Yes
SR 138 @ Tara Blvd Improvements	1,000,000.00	-	No
MEDIUM ESTIMATED TOTAL	\$ 26,810,725.00		

Clayton County Recommendations

LOW PRIORITY PROJECTS

<u>Project Name</u>	<u>Budget Estimate</u>	<u>Other Funding Source</u>	<u>Impact General Fund</u>
Implementation of (4) Work Details - Prison and Refuse Control (fleet, radios, sirens, and uniforms)	\$ 200,000.00	-	Yes
Fleet Vehicle Update	520,000.00	-	Yes
Special Event Center at International Park	800,000.00	-	No
Community Dog Parks	250,000.00	-	Yes
Elections and Registration Building	5,280,000.00	-	Yes
Courthouse and Jail Audio/Video Technology Upgrade	340,948.00	-	No
Elections and Registration - Voting Equipment (ExpressPolls 5000)	60,000.00	-	Yes
LOW ESTIMATED TOTAL	\$ 7,450,948.00		

Clayton County Recommendations

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UNPRIORITIZED PROJECTS

<u>Project Name</u>	<u>Budget Estimate</u>	<u>Other Funding Source</u>	<u>Impact General Fund</u>
Economic Development & Business Incubator 1-Stop Center	\$ 5,000,000.00	1,000,000	No
(62a) sector 4 precinct			
(62b) storage building			
(62e) code enforcement building			
Historic Courthouse Roof	262,500.00	-	Yes
Annex III Remodel	647,850.00	-	Yes
Clayton Center Child Adolescent Remediation	468,954.00	-	Yes
Correctional Institution Roof	370,650.00	-	Yes
PD North Fuel Tank	16,800.00	-	Yes
PD Firing Range	35,700.00	-	Yes
PD Firing Range Pavilions	24,675.00	-	Yes
PD Firing Range Training Course	9,450.00	-	Yes
Arts Clayton 123 N Main	26,250.00	-	Yes
DFACS	166,000.00	-	Yes
PD Radio Room Bunker	183,750.00	-	Yes
Corrections - Prison Drainage Repair and Parking Lot Paving	50,000.00	-	No

Clayton County Recommendations

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UNPRIORITIZED PROJECTS

<u>Project Name</u>	<u>Budget Estimate</u>	<u>Other Funding Source</u>	<u>Impact General Fund</u>
Priority # 2 - Fire Station Replacement/Remodel	2,500,000.00	-	No
Priority # 4 - Live Fire Training Structure Replacement	1,500,000.00	-	No
Ballfield Renovations for Lighting	2,595,000.00	-	Yes
Playground Additions and Improvements	1,275,000.00	-	Yes
Clayton County Police Remodeling & Renovation	6,886,000.00	-	Yes
(63c) remodeling and update headquarters			
(62d) firearm range training development indoor training facility			
(62f) refurbish hanger and helipad			
(62i) Property & Evidence Loading Scissor Dock Lift		-	No
Public Defender's Office building renovations	500,000.00	-	Yes
Corrections - Prison Control Panel	25,000.00	-	Yes
Clayton County Police Weapons and Police Safety Equipment	935,000.00	-	No
(62g) Property & Evidence Shelving units at Headquarters	5,500.00	-	No
(62h) Property & Evidence Annex Shelving	11,000.00	-	No
SWAT Weapons and Equipment Update/Replacement	78,000.00	-	No

Clayton County Recommendations

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UNPRIORITIZED PROJECTS

<u>Project Name</u>	<u>Budget Estimate</u>	<u>Other Funding Source</u>	<u>Impact General Fund</u>
TASER Update	116,249.90	-	No
Full TV Station with multiple set designs and video equipment	300,000.00	-	No
Modernization and Replacement of Corrections - Refuse Control Technology (hardware and software)	6,000.00	-	Yes
Modernization and Replacement of Corrections - Prison Technology (hardware and software)	22,800.00	-	Yes
Corrections - Prison Inmate Management System (hardware and software)	20,000.00	-	Yes
Clayton County Police Computers and Technology Equipment and Software	2,750,000.00	-	Yes
(61a) police license plate recognition system			
(61b) replace and replenish laptops			
(61c) replace and replenish PCs			
(61d) 911 training simulators			
(61e) 911 in service training			
(61f) records and alcohol permit unit equipment and software			
(61g) evidence control software			
(61h) camera, security, and intercom system equipment			

Clayton County Recommendations

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UNPRIORITIZED PROJECTS

<u>Project Name</u>	<u>Budget Estimate</u>	<u>Other Funding Source</u>	<u>Impact General Fund</u>
Courthouse Video Security Upgrades	47,950.00	-	No
Jail Security System (hardware and software)	2,035,901.20	-	Yes
Comprehensive Justice Management and Information Systems (hardware and software)	10,000,000.00	-	Yes
Tax Management System (hardware and software)	3,000,000.00	-	Yes
T&D Operational System (hardware and software)	950,000.00	-	Yes
Police Department Record Management System (hardware and software)	1,500,000.00	-	Yes
Welcome to Clayton County Entrance Signage	400,000.00	-	No
CW Grant Pkwy Hotel Access Rd	750,000.00	250,000	No
Roadway Maintenance and Resurfacing	60,000,000.00	10,000,000	No
Traffic Signal, Signing and Pavement Marking Related Improvements	7,200,000.00	-	No
Bridge/Culvert Repair/ Maintenance/Replacement	8,000,000.00	-	No
Roadway Safety Improvements	7,000,000.00	-	No
Conley Road Widening	28,500,000.00	-	No
Valley Hill Road Widening	22,000,000.00	-	No
Mt Zion Road Widening	13,000,000.00	-	No
Gilbert Road Reconstruction	5,000,000.00	-	No
Transit Capital	12,000,000.00	10,000,000	Yes
OTHER PROJECTS	\$ 208,171,980.10	\$ 21,250,000.00	

Public Suggestions

Citizen input of projects wished to be considered SPLOST funding.

TRANSPORTATION AND DEVELOPMENT

- **Road Widening:**
 1. S.R.314 with center turn lane from S.R.138 to Southampton Rd.
 2. Bethsaida Road with center turn lane from S.R. 314 to Evans Dr.
 3. Conley Road with center turn lane from Old Dixie HWY to Jonesboro Rd
- **Road Project:**
 1. Mountain View/Conley Rd
 2. Upper Riverdale Rd/Hwy 85 Reconfiguration (Southern Regional)
- **Light Rail/Public Transportation**
- **Jodeco Bridge (Separating Lake Jodeco and Lake Spivey)**

Public Suggestions

TRANSPORTATION AND DEVELOPMENT

- **Sidewalks:**

1. S.R.314 from S.R. 138 to Southampton Rd (700 ft extension to State Route)
2. Forest Parkway from S.R.314, at Phoenix Blvd to South Ave.
3. Flat Shoals Road from S.R.314 to Hwy 85
4. East Fayetteville Road from S.R. 314 to Riverdale Rd.
5. King Road from S.R.314 to Hwy 85.
6. Bethsaida Road from S.R.314 to Evans Rd.
7. S.R.138 from Albania Dr. to Hwy 85.
8. Creel Road from S.R.314 to Flat Shoals Rd.
9. Riverdale Road from Pine Drive to Riggins Dr.
10. Garden Walk Blvd from Riverdale Road to Upper Riverdale Rd.
11. Old Dixie Hwy from Conley Road to I-75
12. Battle Creek between Tara Blvd and Hwy 54

Public Suggestions

Parks and Recreation

- **Bike Path:**

1. S.R.314 from S.R.138 to Southampton Rd.
2. Forest Parkway from S.R.314, at Phoenix Blvd to South Ave.
3. Flat Shoals Road from S.R.314 to Hwy 85.
4. East Fayetteville Road from S.R.314 to Riverdale Rd.
5. King Road from S.R.314 to Hwy 85
6. Bethsaida Road from S.R.314 to Evans Dr.
7. S.R.138 from S.R.314 to Hwy 85.
8. Riverdale Road from I-285 to Riggins Dr.
9. Garden Walk Blvd from Riverdale Road to Upper Riverdale Rd.
10. Lees Mill Road from Forest Parkway to Upper Riverdale Rd.
11. Old Dixie Hwy from Conley Road to I-75.
12. Conley Road from Old Dixie Hwy, Old Dixie Road to Jonesboro Rd.
13. Lakeridge Parkway from S.R.138 to Hwy 85.
14. Hwy 85 from Forest Parkway to Lake Ridge Pkwy
15. Walt Stephens around Atlanta Beach

Public Suggestions

Parks and Recreation

1. Dog Park
2. Green Space: Walking Trails-Complete Walking Path on land donated by Mr. Stephens
3. Upgrade equipment, picnic tables, etc at International Beach
4. Skateboard Park
5. Boys and Girls Club
6. Acquire Land at Atlanta Beach entrance and Update Beach Entrance
7. New Library in Ellenwood
8. Install Suspended Walking Tracks in New Recreation Centers

Public Suggestions

Economic Development

1. Multiplex for Sporting Events
2. Updating of Farmers Market
3. Attraction of Nice Hotels
4. Southern Regional Development
5. Comprehensive Economic Development Plan for County & Cities
6. Historic Jonesboro Revitalization/Development

Public Suggestions

Police/Public Safety

1. Bike Patrols
2. New North Precinct

Public Suggestions

Infrastructure

1. Upgrade Older Subdivisions to sewer systems.
2. Upgrade storm water systems in older subdivisions

Recommendation Concerns

Committee Recommendations were derived with concerns and lack of information to the following :

- **Upcoming/future Legal Obligations**
- **Vulnerabilities of Current Capital Assets**
- **Existing Capital Debt**
- **Lack of Master Plans**
- **Diminishing Tax Base**

Recommendation Points of Emphasis

The 2015 SPLOST Committee does believe that given the state of our County that it is vital time that we:

- **take initiative to diligently attract businesses, investors and other industries to increase of revenue**
- **Increase our sidewalk, bike paths and walking trails for the health and safety of our citizens**
- **Invest to modernize and increase our Technology presence**