

THE CLAYTON COUNTY BOARD OF COMMISSIONERS DOES HEREBY ANNOUNCE THAT THE MILLAGE RATE WILL BE SET AT A MEETING TO BE HELD AT THE ADMINISTRATION BUILDING, 112 SMITH STREET, JONESBORO, GEORGIA 30236 ON JULY 26, 2011 AT 6:30 P.M., AND PURSUANT TO THE REQUIREMENTS OF O.C.G.A. SECTION 48-5-32 DOES HEREBY PUBLISH THE FOLLOWING PRESENTATION OF THE CURRENT YEAR'S TAX DIGEST AND LEVY, ALONG WITH THE HISTORY OF THE TAX DIGEST AND LEVY FOR THE PAST FIVE YEARS.

CLAYTON COUNTY GENERAL FUND - M&O	2006 (\$,000)	2007 (\$,000)	2008 (\$,000)	2009 (\$,000)	2010 (\$,000)	2011 (\$,000)
REAL & PERSONAL PROPERTY	8,006,463	8,444,985	8,801,969	8,416,292	7,440,806	6,983,318
MOTOR VEHICLES	626,807	705,721	714,384	724,257	606,707	419,036
MOBILE HOMES	19,541	18,078	16,622	15,956	15,042	14,024
TIMBER - 100%	63	146	79	0	0	114
HEAVY DUTY EQUIPMENT	634	1,346	836	344	275	215
GROSS DIGEST	8,653,508	9,170,276	9,533,890	9,156,849	8,062,830	7,416,707
LESS M&O EXEMPTIONS	716,235	739,277	967,329	797,159	789,767	818,371
NET M&O DIGEST	7,937,273	8,430,999	8,566,561	8,359,690	7,273,063	6,598,336
GROSS M&O MILLAGE	13.453	13.453	13.453	16.453	16.453	20.953
LESS 1% LOCAL OPTION SALES TAX ROLLBACK	(4.689)	(4.918)	(4.491)	(5.017)	(5.126)	(5.140)
NET M&O MILLAGE	8.764	8.535	8.962	11.436	11.327	15.813
TOTAL COUNTY TAXES LEVIED	69,562	71,959	76,774	95,601	82,382	104,339
NET TAXES \$ INCREASE / (DECREASE)	12,753	2,396	4,815	18,828	(13,219)	21,958
NET TAXES % INCREASE / (DECREASE)	22.45%	3.44%	6.69%	24.52%	-13.83%	26.65%

CLAYTON COUNTY FIRE DISTRICT FUND - M&O	2006 (\$,000)	2007 (\$,000)	2008 (\$,000)	2009 (\$,000)	2010 (\$,000)	2011 (\$,000)
REAL & PERSONAL PROPERTY	5,292,113	5,619,255	5,745,171	5,508,983	4,684,791	4,361,791
MOTOR VEHICLES	382,232	411,581	423,875	453,585	368,954	340,744
MOBILE HOMES	19,345	17,890	16,411	15,761	14,851	13,836
TIMBER - 100%	63	146	79	0	0	114
HEAVY DUTY EQUIPMENT	516	1,250	729	224	258	165
GROSS DIGEST	<u>5,694,269</u>	<u>6,050,122</u>	<u>6,186,265</u>	<u>5,978,553</u>	<u>5,068,854</u>	<u>4,716,650</u>
LESS M&O EXEMPTIONS	<u>541,507</u>	<u>554,522</u>	<u>573,336</u>	<u>582,655</u>	<u>562,514</u>	<u>563,654</u>
NET M&O DIGEST	<u>5,152,762</u>	<u>5,495,600</u>	<u>5,612,929</u>	<u>5,395,898</u>	<u>4,506,340</u>	<u>4,152,996</u>
GROSS M&O MILLAGE	<u>3.900</u>	<u>3.900</u>	<u>3.900</u>	<u>3.900</u>	<u>3.900</u>	<u>4.400</u>
TOTAL COUNTY TAXES LEVIED	20,096	21,433	21,890	21,044	17,575	18,273
NET TAXES \$ INCREASE / (DECREASE)	1,600	1,337	458	(846)	(3,469)	698
NET TAXES % INCREASE / (DECREASE)	9.68%	6.65%	2.13%	-3.87%	-16.49%	3.97%

NOTES:

THE FIGURES SHOWN ABOVE REPRESENT THE VALUES OF THE DIGEST AT THE BEGINNING OF EACH YEAR AS SUBMITTED TO THE REVENUE COMMISSIONER OF THE STATE OF GEORGIA. THEREFORE, THE NET LEVY REFLECTS THE TOTAL AMOUNT BILLED, NOT THE AMOUNT COLLECTED.